

BUDGET Preparation Timeline

Budget Documents distributed September 24, 2009

Deadline for submission October 16, 2009

16-Oct-09 Finance & Legal

16-Oct-09 Veterans

16-Oct-09 County Superintendent of Schools

16-Oct-09 Extension Services

16-Oct-09 Data Processing

16-Oct-09 Manor

16-Oct-09 Jail

16-Oct-09 Planning

20-Oct-09 County Clerk

22-Oct-09 Aging

18-Nov-09 Board of Election

18-Nov-09 Consumer Affairs, 9-1-1, Emergency management

20-Nov-09 Juvenile Detention

20-Nov-09 Received Maria's Spreadsheet that needed to be analyzed

2-Dec-09 Buildings & Grounds

11/12/2009 Finance Meeting with initial discussions

12/1/2009 Preliminary numbers were finalized

12/10/2009 Updating Numbers as actuals are being received